

## Ankylosing Spondylitis Course

### Breakdown of costs – 2011 / 2012

The following figures are based on 16 course participants attending a two-day Ankylosing Spondylitis course. Whilst planned for 16 participants, it is assumed that there are the customary 2 “free” places for hosting staff included within the total numbers of participants. Therefore overall calculations and profit from the course are made on the assumption of 14 “paying” attendees. **The course however can be extended to as many applicants as you are able to accommodate with the facilities to be used and these places can be “paying” or “free”.**

**NB – some alteration on the cost of tutor travel and accommodation may need to be considered depending on your location. This costing will be calculated immediately on agreement of a course booking to allow you to set your course fees accordingly.**

Tutor fees		£1200
Tutors travel		£200
Accommodation		£420
Course Manuals (including printing and binding)	(£9.00 each)	£144.00
Photocopying of course certificates	(20pence per copy)	£3.20
Refreshments (including tea/coffee/milk/juice/biscuits)		£15.00
Advertising – physiotherapy frontline		£100
Extra pool/gym equipment (i.e: neck collars, woggles)*		£ ???
Lecture room/hydrotherapy pool hire*		£ ???
	<b>Total</b>	<b><u>£2082.20</u></b>
14 course participants @ £165 each (allowing 2 “free” places for hosting staff)		<b><u>£2310.00</u></b>
Remaining course profit		<b><u>£227.80</u></b>

The cost per participant may need to be adjusted according to costs that are currently uncertain e.g: room hire fee.

- \*cost items that may not be required/applicable
- It is suggested that any profit is donated to ASTRETCH to aid the groups work in raising awareness of AS amongst physiotherapists and members of the medical team.
- On previous occasions donations have also been made to the local NASS groups who assist on the workshop days.